



New Hope Christian Schools Expansion Project

Reaching the Children of Broward County for Christ



Addendum



Our Mission

We provide an accessible, high standard Christian education for children from infancy to fifth grade, regardless of the religious association of their household. Our goal is to invest in the lives of children and their families to instill a love and understanding of God's Word so they may experience the life-transforming Gospel of Jesus Christ.

"We have young parents who have never gone to church, who are themselves living the lives the culture has taught them to live, who are now dealing with huge problems – but, they want better for their children. They ask, 'Where can I give my children a basic, moral upbringing?' We are right there to help them answer this question."

Rev. Kirby Williams, Pastor of New Hope Community Church

Our Values

We believe the Bible is the inspired, infallible Word of God – our only rule and guide for life and education. We are driven by a desire for excellence in all we do, working to the glory of God through our example and what we teach our children. We are built upon the Christian values of love, respect and truth, imparting a solid, biblical foundation to our students that may lead them their entire lives. As an outreach school, we are committed to opening our doors to all, welcoming a diversity of families in Jesus' name.

"God has composed a community of students here at New Hope that the world would not love – the kids that are non-traditional learners, the kids who come from broken homes, the kids with special needs academically, behaviorally and emotionally. Many of these kids would be turned away anywhere else."

Mrs. Brandy Andrews, Head of School

Our Vision

We seek **\$14,500,000** to build a permanent educational campus, comprised of three new buildings, so we may continue to offer our students a Gospel-centered curriculum, and accept more children in need of God's love. We are currently operating at maximum capacity using three portable units, four classrooms and three partitioned rooms at New Hope Community Church to teach over 130 students. Serving the parents and children of our community since 1974, we now desire to build on that solid foundation to better meet the ever-increasing demand for excellence in Christian education.



New Hope Christian School Building Project

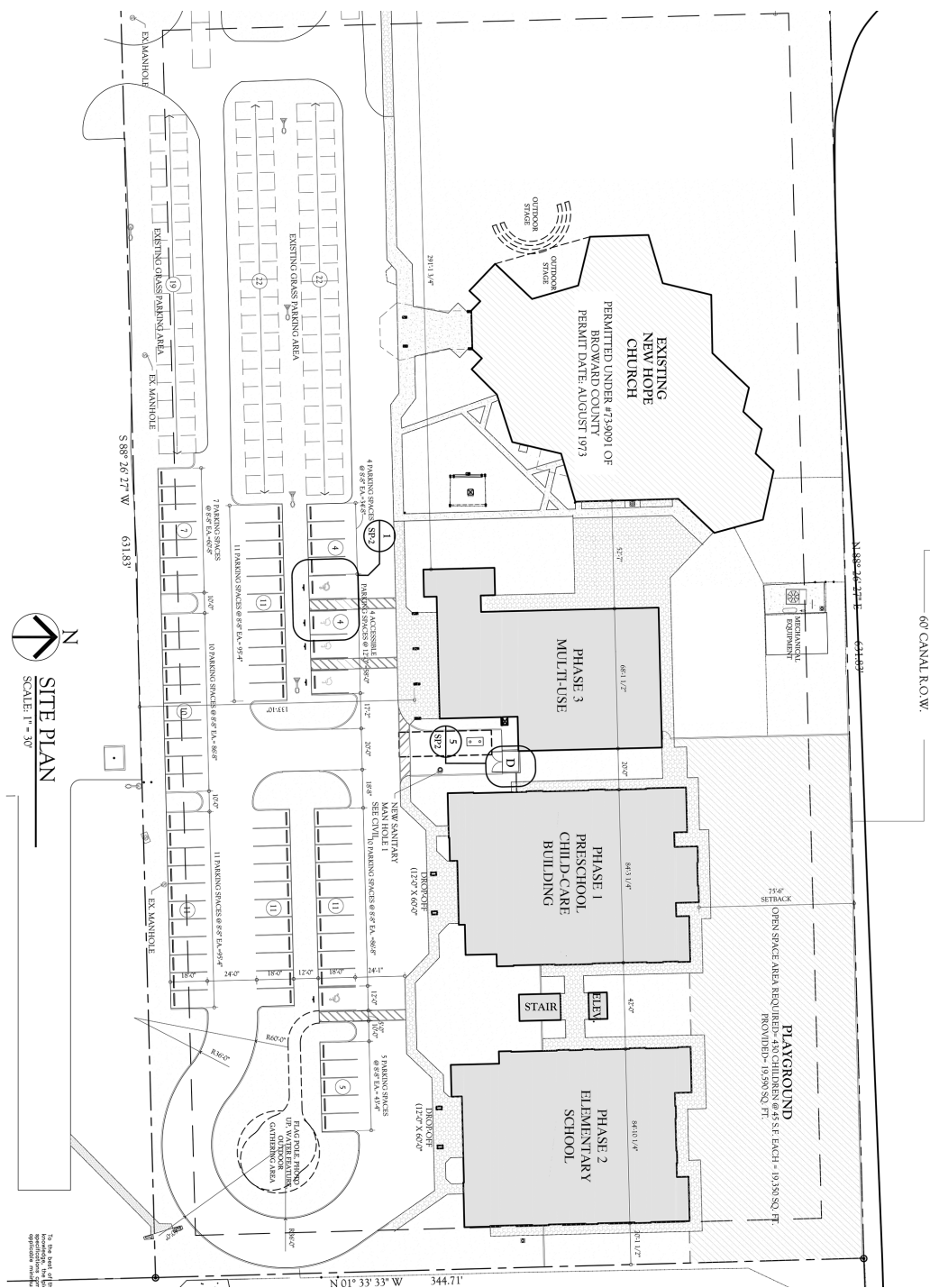
Because of consistent growth and an ever-present need for affordable Christian education, New Hope Christian School (NHCS) seeks to expand its campus by building three buildings on their existing property. The three proposed buildings will be situated on the land behind the church which at one time was a softball field. The new campus will allow NHCS to more than triple its student enrollment and make an even greater impact on our community.

NHCS has already made substantial progress-- all of which has been completely self-funded. In 2014, the NHCS elementary school was launched with the installation of three portable buildings, providing six additional classrooms. For further expansion, NHCS successfully completed the approval process for the new campus, including the Development Review Committee of Fort Lauderdale, Building and Zoning, and Broward County Access. We have also had all Architectural documents necessary for these approvals prepared as well as having the property platted. Now, the school is ready to grow and continue their mission for Broward County school children-- all they need are the funds.

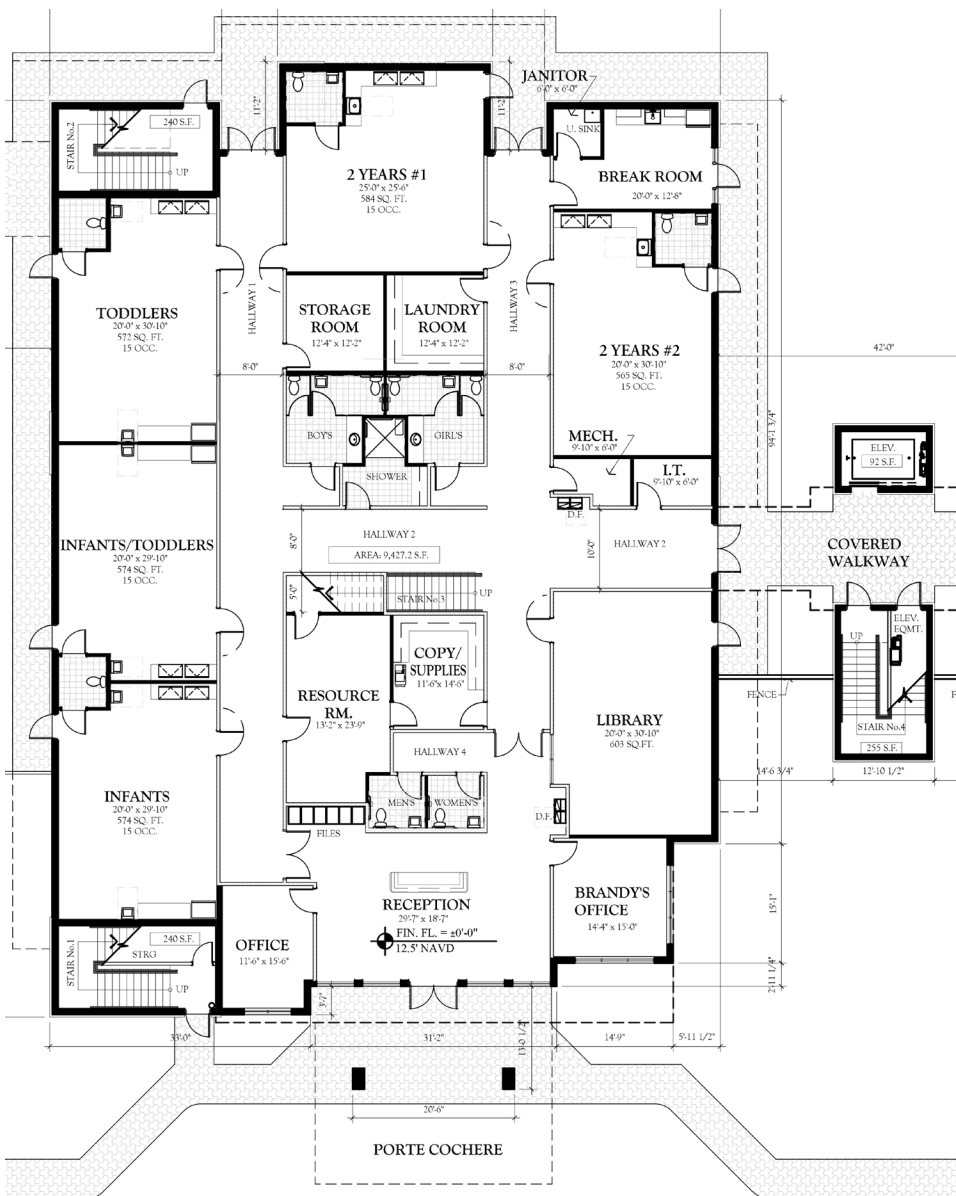
The building project has been divided into three separate phases, as described below.

The Project Budget is \$14,800,000 projected over three construction phases:

Building Phase	Total Budget	Explanation		Deadline
Phase One	\$6,632,223			
• Stage One	\$ 772,223	\$200,000	Permit Fees	Dec. 2019
		\$350,000	Construction Docs	
		\$222,223	Impact Fees (preschool)	
• Stage Two	\$5,860,000	\$4,900,000	Preschool Building	June 2020
		\$ 800,000	Site Preparation	
		\$ 160,000	Operational Budget	
Phase Two	\$5,081,500	\$4,900,000	Elementary Building	June 2022
		\$ 18,500	Impact Fees (elementary)	
		\$ 163,000	Operational Budget	
Phase Three	\$3,083,000	\$3,000,000	Multi-use Building	June 2022
		\$ 8,000	Impact Fees	
		\$ 75,000	Outfitting Expense	



Multi-Purpose Bldg. (Phase 3): \$ 2,000,000



NHCS Preschool Ground Floor

Our Preschool ground floor will accommodate our smallest students, from infants to two years old. The floor contains five classrooms, the preschool library, bathrooms, resource room, a teacher's break room, several offices (including that of the Director of Schools), utility rooms, and a secure reception area.

Total square footage for the floor is 9,427 SF, of which 2,869 SF is classroom space. Access to the second floor is either through one of three staircases as well as a shared elevator. The building is connected to the Elementary building by a covered walkway.

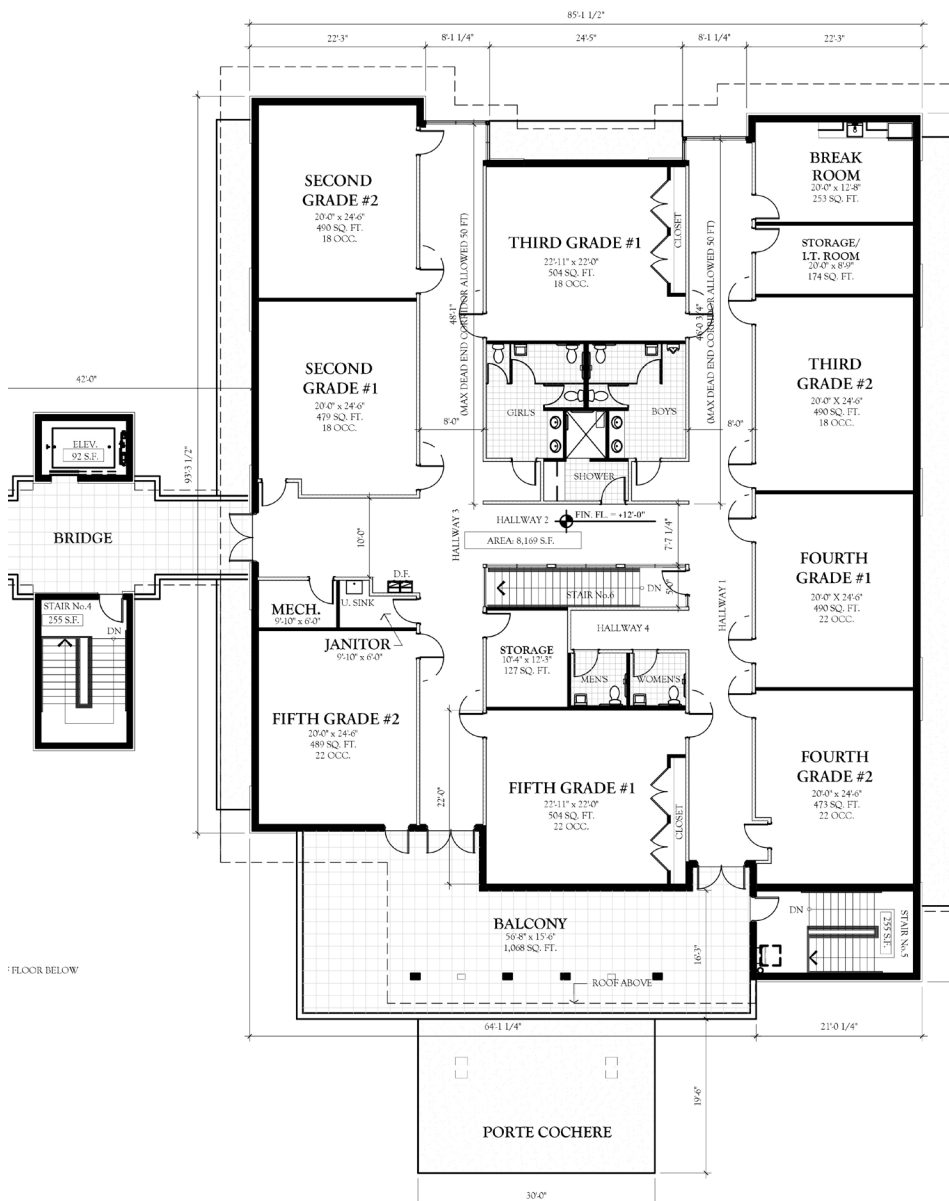
The reception area is securely locked from the rest of the student areas and all offices are accessed from the reception area.

The floor will accommodate 75 children: 45 infants and toddlers and 30 2-year olds.

Preschool Ground Floor Naming Opportunities

Entire Ground Floor: \$ 1,000,000
 Infant Room: \$ 300,000
 Infant/Toddler Room: \$ 300,000
 Toddler Room: \$ 300,000

Two-Year Old Room #1: \$ 300,000
 Two-Year Old Room #2: \$ 300,000
 Library: \$ 600,000
 Reception: \$ 100,000



NHCS Preschool Second Floor

Our Preschool second floor will accommodate our older three and four year old preschool students. The floor contains seven classrooms, bathrooms, a teacher's break room, utility rooms, and a balcony overlooking the Founder's Circle.

Total square footage for the floor is 8,297 SF, of which 3,965 SF is classroom space. Access to the ground floor is either through one of three staircases as well as a shared elevator. The building is connected to the Elementary building by a covered bridge.

The entire area is secure as access to the student areas is only possible through the reception area.

This floor will accommodate 105 children: 45 three-year olds, and 60 four-year olds.

Preschool Second Floor Naming Opportunities

Entire Second Floor: \$ 1,000,000	Four-Year Old Room #1: \$ 300,000
Three-Year Old Room #1 \$ 300,000	Four-Year Old Room #2: \$ 300,000
Three-Year Old Room #2 \$ 300,000	Four-Year Old Room #3: \$ 300,000
Three-Year Old Room #3 \$ 300,000	Four-Year Old Room #4: \$ 300,000



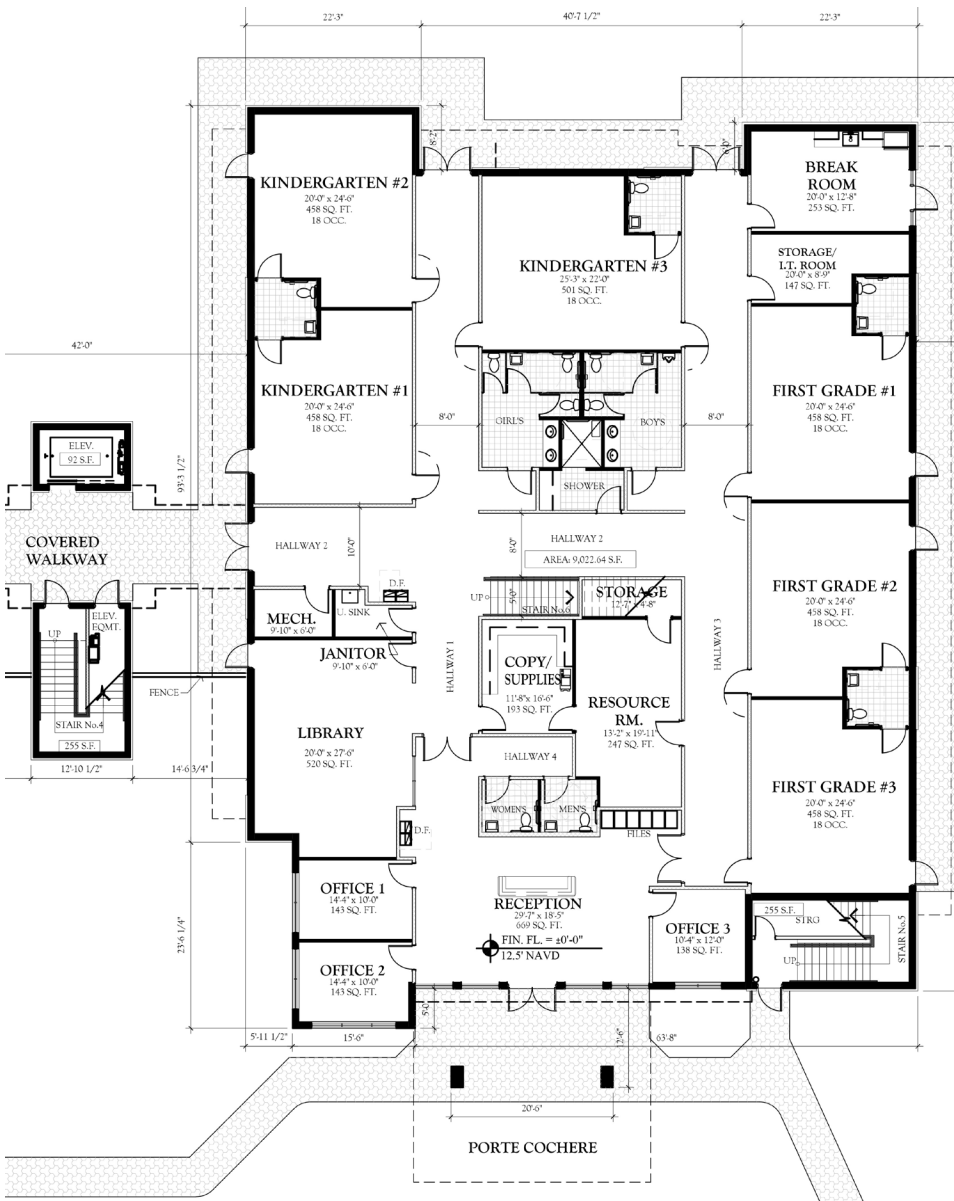
NHCS Elementary Ground Floor

Our Elementary ground floor will accommodate our younger elementary students, including both Kindergarten and First Grade. The floor contains six classrooms, the elementary library, bathrooms, resource room, a teacher's break room, several offices, utility rooms, and a secure reception area.

Total square footage for the floor is 9,023 SF, of which 2,791 SF is classroom space. Access to the second floor is either through one of three staircases as well as a shared elevator. The building is connected to the Elementary building by a covered walkway.

The reception area is securely locked from the rest of the student areas and all offices are accessed from the reception area.

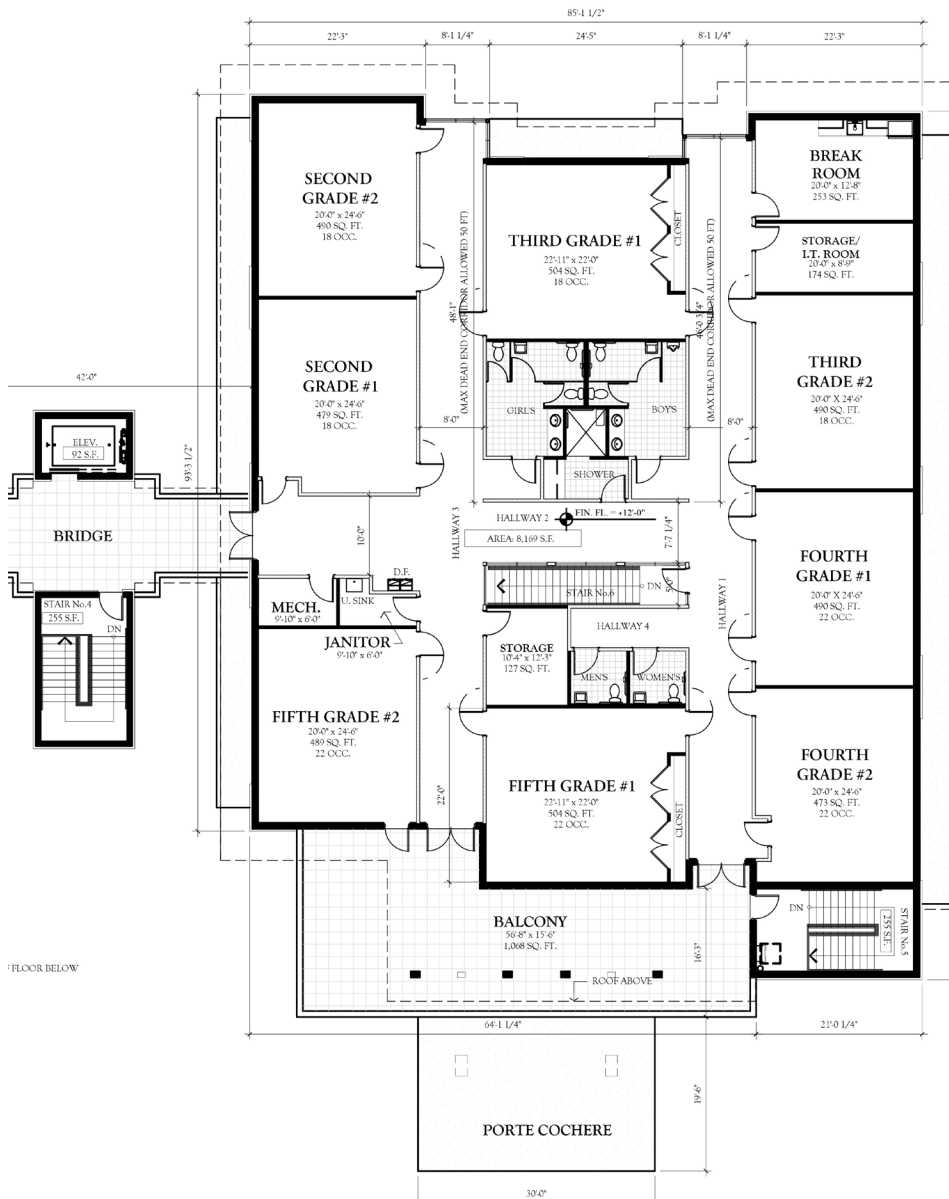
The floor will accommodate 108 children: 54 in Kindergarten and 54 in First Grade.



Elementary Ground Floor Naming Opportunities

Entire Ground Floor: \$ 1,000,000
 Kindergarten #1: \$ 300,000
 Kindergarten #2: \$ 300,000
 Kindergarten #3: \$ 300,000
 Library: \$ 600,000

First Grade #1: \$ 300,000
 First Grade #2: \$ 300,000
 First Grade #3: \$ 300,000
 Reception: \$ 100,000



NHCS Elementary Second Floor

Our Elementary second floor will accommodate our older elementary students including 2nd, 3rd, 4th & 5th grades. The floor contains eight classrooms, bathrooms, a teacher's break room, utility rooms, and a balcony overlooking the Founder's Circle.

Total square footage for the floor is 8,169 SF, of which 3,919 SF is classroom space. Access to the ground floor is either through one of three staircases as well as a shared elevator. The building is connected to the Elementary building by a covered bridge.

The entire area is secure as access to the student areas is only possible through the reception area.

This floor will accommodate 160 children: 36 second-graders, 36 third-graders, 44 fourth-graders, and 44 fifth-graders..

Elementary Second Floor Naming Opportunities

Entire Second Floor: \$ 1,000,000
 Second Grade #1: \$ 300,000
 Second Grade #2: \$ 300,000
 Third Grade #1: \$ 300,000
 Third Grade #2: \$ 300,000

Fourth Grade #1: \$ 300,000
 Fourth Grade #2: \$ 300,000
 Fifth Grade #1: \$ 300,000
 Fifth Grade #2: \$ 300,000



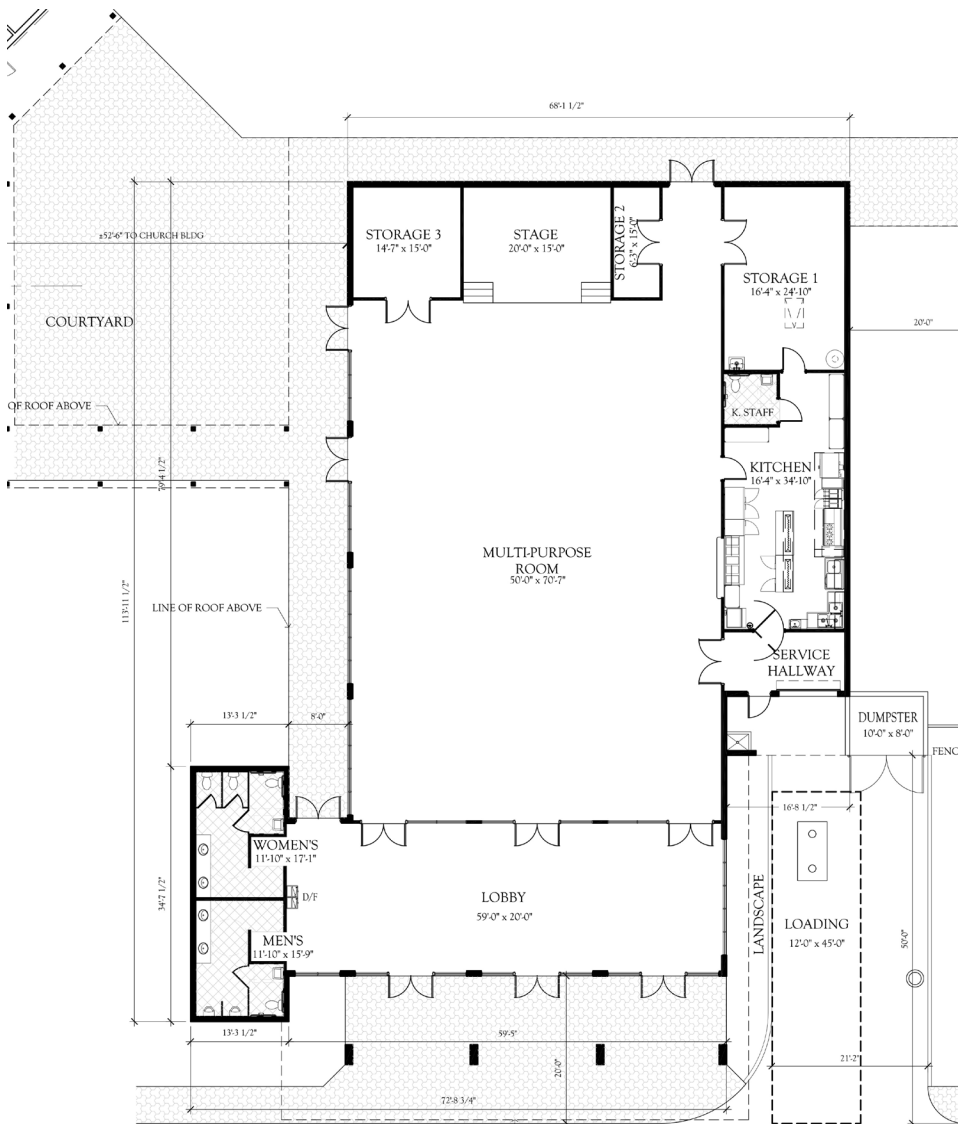
Multi-Purpose Building

Our multi-purpose building serves a very important purpose for both the school and the church. The school will use the facility as a lunch room, an auditorium, a media center, as well as a playground on rainy days. The church will use the facility as an extension to its fellowship hall and as a classroom on Sundays.

The facility will have a large central open room, plenty of storage, a stage for meetings and performances, and a full kitchen for the preparation of hot lunches and special-occasion dinners.

Total square footage for the floor is 7,341 SF, of which 3,525 SF is the main room and 1,180 is the lobby area. Once again the building is designed with security in mind with the entrance from the rear for children during school hours.

The building is connected to the school buildings by walkways and to the church by a courtyard.



Multi-Purpose Building Naming Opportunities

Entire building: \$ 2,000,000
Multi-Purpose Room: \$ 800,000
Stage Area: \$ 250,000

Kitchen: \$ 750,000
Lobby: \$ 250,000
Courtyard: \$ 250,000



New Hope Community Church Leadership

Rev. Kirby Williams
Senior Pastor (2004 - Present)
pastor@nhccftl.org

Board of Elders

Steve Shoemaker
Freddie Montilla
Scott Wheeler
Tony Dominguez
Bill Slager
Wilson Tanis
Jim Dailey

Board of Deacons

Ralph Youngk
Michael Barrett
Ralph Bonness

Church Staff

Byron and Stacy Cox
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bcox@nhccftl.org, scox@nhccftl.org

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Mrs. Sherry Shoemaker
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New Hope Christian School Staff

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